

education policy PERSPECTIVE



FROM THE **Education & Law Project**

FISCAL ANALYSIS:

Senate budget's Section 11A.3's changes to Opportunity Scholarship Program would cost state millions

The Senate's budget proposal changes makes Opportunity Scholarship voucher program which are expected to cost North Carolina citizens over \$170 million over the next five fiscal years. Annual costs will continue to climb in subsequent years.

The Opportunity Scholarship Program contains no meaningful accountability measures, so it is unclear what benefit North Carolina's citizens are receiving in exchange for these increased

FIGURE 1: 51	ECTION 11A	.3 FISCAL III	/IPAC I

	Current Law	Section 11A.3	Section 11A.3 Fiscal Impact
2015-16	(\$6,123,512)	(\$6,123,512)	\$0
2016-17	(\$4,930,441)	(\$39,770,441)	(\$34,840,000)
2017-18	\$284,713	(\$20,305,350)	(\$20,590,063)
2018-19	\$213,906	(\$27,256,965)	(\$27,470,871)
2019-20	\$159,491	(\$38,464,843)	(\$38,624,334)
2020-21	\$156,035	(\$48,746,087)	(\$48,902,122)
			(\$170,427,389)

costs. Policymakers have no way to determine whether the changes proposed under Section 11A.3 of the proposal will hurt or harm educational delivery for North Carolina's students.

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WHAT WE DO KNOW IS THAT:

- 1. The changes proposed under Section 11A.3 are expected to cost North Carolina taxpayers over \$170 million over the next five years, with costs increasing each year.
- 2. Voucher programs like the Opportunity Scholarship Program decrease funding to school districts based on the average cost per student. This figure includes fixed costs that can't be reduced when the student leaves school, thereby putting additional financial strain on public schools.
- 3. 93% of Opportunity Scholarship funds in FY 15-16 went to Christian, Islamic and other faith-based schools that are allowed to discriminate on the basis of religion or sexual orientation, and which often rely on unqualified instructors and faith-based curricula.

What does Section 11A.3 propose to do?

Section 11A.3 of the Senate budget proposal proposes annual increases in funding to the Opportunity Scholarship **Program.** The Opportunity Scholarship Program provides public funding for vouchers of up to \$4,200 per year to eligible students with a family income of less than 246.05% of the federal poverty level, which equates to \$59,790 for a family of four based on federal poverty quidelines for 2016. The Opportunity Scholarship voucher may be used only on tuition and required fees at participating nonpublic schools.

Section 11A.3 creates a reserve fund in an attempt to "forward-fund" the Opportunity Scholarship programs, and makes statutory appropriations to



increase program funding by \$10 million per year until annual appropriations reach \$144.8 million in FY 27-28. These changes are purportedly done in order to expand the program by at least 2,000 students per year, and to provide funding stability.

How do you determine the fiscal impact of a voucher bill?

A fiscal impact study of the Opportunity Scholarship Program must estimate how many vouchers will be awarded to students who will be transferring from a public school to a private school ("transfer students" who save the State money) and how many will be awarded to students who would have gone to a private school even in the absence of the program ("private students" who cost the State money).

For transfer students in FY 15-16, the State saves the difference between the average public school expenditure per student (\$4,875) and the average scholarship amount (\$3,474), for total savings of \$1,401 per student for each student who uses the scholarship to transfer from a public school to a private school. The overwhelming majority of eligible Opportunity Scholarship applicants in grades 2-12 had to have been enrolled in a public school the prior semester. These students would likely have continued to attend a public school in the absence of the voucher program, and are therefore counted as transfer students.

Things are more complicated when you look at awards made to students in grades K-1 for whom there is no requirement that you had to have previously been enrolled in a public school. Each private student represents a pure fiscal loss for the State. There are no offsetting savings, as public school expenditures are not reduced for students who were never part of the public school system. Each of these students costs the State the average voucher award, or \$3,990 in most years.

Ultimately, the fiscal impact is determined by the following formula each year:

Reduction in public school expenditures as a result of transfer students leaving public school - Expenditures on Opportunity Scholarship vouchers

Net fiscal impact

Estimated program fiscal impact

Determining the net impact of Section 11A.3 requires estimating the Program's fiscal impact under current law ("current scenario") and comparing against what the estimated impact would be if Section 11A.3 were to become law ("proposed scenario"). The difference between the two scenarios provides the net fiscal impact of this bill.

As mentioned above, the State saves money on each transfer student and loses money on each private student. Because eligible scholarship students can carry their scholarship forward to the next year, this analysis examines how cohorts of each type of voucher student (transfer or private) advance through school from year-to-year. Once it has been determined how many students will be carrying their voucher forward to the subsequent fiscal year, remaining available funds are distributed based on the relative demand for scholarships between transfer and private students. These calculations are displayed in Appendix B.

Under both scenarios, the demand for scholarships in K-1 is predicted to exceed the legislative cap on new scholarships being awarded to students in these grades in each of the next five years. When there is an estimated unmet demand for scholarships in grades 2-12, scholarships in grades K-1 are reduced and redistributed to other students, based on estimated demand by grade level and by type of student (transfer or private). When there is no estimated unmet demand for scholarships in grades 2-12, awards in grades K-1 are reduced to comply with the 35% cap requirement.

Section 11A.3 is expected to cost the State over \$170 million over the next five fiscal years.² It is important to note that the annual cost is increasing each year beginning with FY 17-18 and will continue to increase as the Program "matures" and the initial cohort of private students carries their scholarships from kindergarten through graduation.

Comparing the scenarios

While the above clearly shows that Section 11A.3 is expected to cost the State over \$170 million over the next five fiscal years, it is also important to note that the cost will continue to rise in future years. As can be seen, the expected Program savings are continuing to decline, while Program costs under Section 11A.3 would continue to increase. The result will be continually increasing costs to North Carolina taxpayers if Section 11A.3 becomes law.

Much of Section 11A.3's \$170 million cost over the next five years is driven by the decision to expand the supply of vouchers far beyond the level that would be supported by demand for vouchers. Based on the historical data, demand for Opportunity Scholarship vouchers maxes out at about 8,000 students per year. Yet Section 11A.3 would be providing funding sufficient to offer 163,741 vouchers by FY 27-28. Under Section 11A.3, unused funds would remain in the reserve fund, providing no use to North Carolina citizens. By the time the program reaches its maximum size, the reserve fund created by Section 11A.3 will have a balance of approximately \$665 million and will be accumulating over \$100 million of unused funds per year.

FIGURE 2: Section 11A.3 will needlessly accumulate State funds

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Dollars Available for Scholarships	\$23,846,400	\$33,448,560	\$49,820,150	\$77,352,830	\$115,156,830	\$162,633,650
Number of Scholarships Available	5,977	8,383	12,486	19,387	28,861	40,760
Demand for Scholarships	7,333	7,624	7,872	7,973	7,956	7,967
Unused Funds	\$0	\$6,480,15	\$24,012,830	\$51,816,830	\$89,293,650	\$136,535,060
Reserve Balance	\$34,840,000	\$44,842,160	\$61,320,150	\$88,852,830	\$126,656,830	\$174,133,650

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Dollars Available for Scholarships	\$219,875,060	\$286,920,960	\$363,775,340	\$450,438,200	\$546,913,530	\$653,325,020
Number of Scholarships Available	55,107	71,910	91,172	112,892	137,071	163,741
Demand for Scholarships	7,986	8,002	8,018	8,034	8,028	7,970
Unused Funds	\$193,580,960	\$260,435,340	\$337,098,200	\$423,573,530	\$519,985,020	\$626,520,200
Reserve Balance	\$231,375,060	\$298,420,960	\$375,275,340	\$461,938,200	\$558,413,530	\$664,825,020



- The average scholarship award in FY 15-16 was artificially depressed, as a court injunction prevented a number of students from taking full-year awards. For future years, this analysis assumes an average award of \$3,990.
- 2. Additional details can be found in Appendix B.
- 3. Steven Ruggles, J. Trent Alexander, Katie Genadek, Ronald Goeken, Matthew B. Schroeder, and Matthew Sobek. Integrated Public Use Microdata Series: Version 5.0 [Machine-readable database]. Minneapolis: University of Minnesota, 2010.
- North Carolina State Education Assistance Authority, as found at http://www.ncseaa.edu/documents/OPS_Summary_Data.pdf, as retrieved on April 28, 2016.

Appendix A - DETAILED METHODOLOGY

TECHNICAL APPROACH TO ESTIMATING SECTION 11A.3's FISCAL IMPACT

Estimating the fiscal impact of Section 11A.3 requires first estimating the impact the Opportunity Scholarship Program in its current form will have on future enrollment patterns and expenditures (the "current scenario"). This data can then be compared against a scenario that incorporates the changes to the eligibility requirements and the increased availability of new scholarships to students in grades K-1 proposed by Section 11A.3 (the "proposed scenario").

Estimating the impact of each scenario requires estimates of the following variables:

- 1. Elasticity of demand for private education;
- 2. Average scholarship size;
- 3. Projected average private school tuition costs in North Carolina;
- 4. Projected enrollment at North Carolina's private schools, absent the Program;
- 5. Projected expenditures per student in North Carolina's public schools;
- 6. Share of public school students meeting the Program's income eligibility;
- 7. Private school demand for scholarships; and
- 8. Turnover rate of scholarship students.

Both the current scenario and the proposed scenario use the same values for each of these variables.

Determining the net fiscal impact is further complicated by two factors:

- 1. Timing of allotted average daily membership (ADM) calculations: Funding for North Carolina's public schools is based on a measure of student headcount called allotted ADM. When a student leaves a public school, the district's allotted ADM remains unchanged. The departure of the student would only be reflected in the district's allotted ADM in the subsequent fiscal year. As a result, the operational savings that arise from transfer students leaving a public school for a private school are not realized until the subsequent fiscal year.
- 2. Fiscal impact of reversions: Approximately \$5.2 million of available funds will go unspent in FY 15-16. Unspent funds revert to the State, and therefore the unspent FY 15-16 funds show up as an addition to revenue in FY 16-17. Under the current scenario, reversions are de minimis in subsequent years. Under the proposed scenario, there are no reversions because all unused funds remain in the Opportunity Scholarship Reserve.

Elasticity of demand for private education

The elasticity of demand for private education versus public education shows how many students would be expected to leave public schools and enter private schools as the price for private schools goes down. For example, an elasticity of 0.50 means that for every 10% decrease in the cost of private education, one would expect a 5% increase in the number of children attending private schools.

We can estimate the elasticity based on the first year of Program implementation, when the Program was only available to students who had previously been enrolled in a public school (i.e., transfer students). In FY 2014-15, there were 4,218 eligible applications for Opportunity Scholarships. This implies an elasticity of 0.26, given the estimated cost of private school tuition and the estimated percent of students meeting the income eligibility criteria (see below). Thus, an elasticity of demand of 0.26 means that, on average,



a 10% decrease in the cost of a private K-12 education in North Carolina will result in a 2.6% increase in the number of North Carolina students attending private schools.

Average scholarship award

Opportunity Scholarship vouchers are capped at the larger of \$4,200 per year, or the private school tuition. Since some private school tuitions are less than \$4,200 per year, the actual scholarship size will be somewhere below this amount. For mature voucher programs, such as Florida's Tax Credit Scholarship Program, average awards have been about 95% of the maximum amount allowed under the program. As a result, this analysis assumes that the average scholarship size of issued scholarships will be 95% of the maximum scholarship amount of \$4,200, or \$3,990.

Private school tuition costs in North Carolina

According to the most recent data from the US Department of Education's National Center for Education Statistics, private school tuitions across the country averaged \$10,740 per year in 2011-12. This figure is adjusted downward by 10% to account for North Carolina's lower cost of living. The figure is estimated to increase in future years in accordance with forecasted inflation numbers for salaries & wages.

Annual private school enrollment increases

Based on an examination of the past 10 years of private school enrollment data, this analysis assumes that private school enrollments would continue to increase at a rate of 0.5% per year in the absence of the Opportunity Scholarship Program.

Growth of public school expenditures

Per-student public school expenditures are based on the most recently available per-student appropriation, reduced to exclude funding for children with disabilities and a portion of funds for students with limited English proficiency. Based on historical analysis, this figure is estimated to increase by 1% per year.

Share of public school students meeting income eligibility requirements

Under normal circumstances, an elasticity of 0.26 would mean that for every 10% decrease in the cost of private education, you would expect a 2.6% increase in the number of children attending private schools. This relationship, however, assumes that the lower cost of private schools would be available to all public school students. However, the Opportunity Scholarship voucher is only available to students living in households below 246.05% of the federal poverty level. As a result, it is necessary to discount the expected increase in private school enrollment based on the percent of public school students meeting the income eligibility criteria.

Data from the IPUMS-USA database indicates that 56% of public school students in North Carolina live in households meeting the Opportunity Scholarship income criteria.³ As such, the elasticity is discounted by 44% (1-56%) when estimating increases in private school enrollment.

Private student demand for Opportunity Scholarships

Based on actual Program data, approximately 8% of North Carolina's private students meet Program eligibility requirements and are interested in receiving a voucher. As mentioned above, data from FY 14-15 indicated that the elasticity of demand for Opportunity Scholarships is 0.26. An elasticity of 0.26 implies that transfer students accounted for 4,933 new eligible scholarship applications in FY 15-16. According to the North Carolina State Education Assistance Authority ("the Authority"), there were 6,140 eligible new applicants for FY 15-16 vouchers. This implies that 1,207 of the eligible new applications were from private students in FY 15-16. Given that there are about 16,000 private school students in grades K-1, this indicates that about 8% of private school students meet the eligibility requirements and also applied for a scholarship.

Turnover rate of scholarship students

This analysis requires examining how cohorts of each type of scholarship student advance through school from year-to-year. The Authority did not report the turnover rate of scholarship students between FY 14-15 and FY 15-16. This analysis assumes that transfer students re-apply 85% of the time, while private students re-apply 90% of the time, as private students are more likely to persist given their initial preference for private schools.



Appendix B - DETAILED CALCULATIONS

FISCAL IMPACT - OPPORTUNITY SCHOLARSHIP VOUCHERS: Current Scenario

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Appropriation	(\$17,640,000)	(\$24,840,000)	(\$24,840,000)	(\$24,840,000)	(\$24,840,000)	(\$24,840,000)
Admin Costs	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
Existing Private Student Awardees	0	423	956	1,017	1,064	1,110
Existing Transfer Student Awardees	1,034	2,536	4,294	4,239	4,188	4,146
Available Dollars for New Scholarships	\$13,114,340	\$12,633,590	\$3,492,500	\$3,468,560	\$3,484,520	\$3,468,560
Cost of Pvt Education	\$9,732	\$9,819	\$9,944	\$10,089	\$10,207	\$10,344
Maximum Scholarship Amount	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200
Average Scholarship Granted	3,474	\$3,990	\$3,990	\$3,990	\$3,990	\$3,990
Tuition Discount	43%	43%	42%	42%	41%	41%
Elasticity of Demand	0.26	0.26	0.26	0.26	0.26	0.26
Percent of Public School Students Eligible	56%	56%	56%	56%	56%	56%
% Change in Private School Demand	6.17%	6.11%	6.04%	5.95%	5.88%	5.80%
Expected Pvt. School Population (absent vouchers)	96,728	97,212	97,698	98,186	98,677	99,171
Private Student Demand for New Scholarships	1,207	966	777	1,002	1,034	1,041
Transfer Student Demand for New Scholarships	4,933	3,408	1,604	1,604	1,616	1,610
Total Demand for New Scholarhsips	6,140	4,374	2,382	2,606	2,650	2,651
Value of New Scholarships Demanded	\$21,329,141	\$17,452,232	\$9,502,558	\$10,398,005	\$10,574,755	\$10,578,877
New Scholarships Granted	2,426	3,166	875	869	873	869
% of New Scholarships to Pvt School Students	20%	21%	21%	21%	21%	21%
New Private Student Awardees	477	650	181	181	183	184
New Transfer Student Awardees	1,949	2,516	694	688	690	685
Avg. Public School Exp. Per Child (charter \$)	\$4,875	\$4,924	\$4,973	\$5,023	\$5,073	\$5,124
Reduced Public School Expenditures	\$5,928,328	\$14,688,851	\$25,123,463	\$25,052,656	\$24,998,241	\$24,994,785
Net Impact - General Fund Expenditures	(\$11,711,672)	(\$10,151,149)	\$283,463	\$212,656	\$158,241	\$154,785
Prior Year Unspent Funds (Gen. Fund Revenue)	\$5,588,160	\$5,220,708	\$1,250	\$1,250	\$1,250	\$1,250
NET FISCAL IMPACT ON STATE	(\$6,123,512)	(\$4,930,441)	\$284,713	\$213,906	\$159,491	\$156,035



COHORT ANALYSIS: Current Scenario

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Private Student Award		4	2	2	4	- 1	<u> </u>	7 1	0 1	0	40 [44	40	
15-16 Demand	<u>K</u> 570	<u>1</u> 506	2 12	3 12	4	<u>5</u>	6 12	7	8 12	9 12	<u>10</u>	<u>11</u>	<u>12</u>	1 207
	570	0	0	12	12	12	12	12 0	12	12	12	12	12	1,207
15-16 Legacy 15-16 Unmet Demand	570	506	12	12	12	12	12	12	12	12	12	12	12	1,207
15-16 New	225	200	5	5	5	5	5	5	5	5	5	5	5	477
15-16 Total	225	200	5	5	5	5	5	5	5	5	5	5	5	477
13-10 TOtal	223	200	3	اد	3	اد	ગ	ગ	3	3	اد	ગ	ગ	411
16-17 Demand	573	508	12	12	12	12	12	12	12	12	12	12	12	1,213
16-17 Legacy	0,0	203	180	4	4	4	4	4	4	4	4	4	4	423
16-17 Unmet Demand	573	305	8	8	8	8	8	8	8	8	8	8	8	966
16-17 New	381	203	6	6	6	6	6	6	6	6	6	6	6	650
16-17 Total	381	406	186	10	10	10	10	10	10	10	10	10	10	1,073
														1,010
17-18 Demand	576	511	12	12	12	12	12	12	12	12	12	12	12	1,219
17-18 Legacy		343	365	167	9	9	9	9	9	9	9	9	9	956
17-18 Unmet Demand	576	168	3	3	3	3	3	3	3	3	3	3	3	777
17-18 New	125	37	2	2	2	2	2	2	2	2	2	2	2	181
17-18 Total	125	380	367	169	11	11	11	11	11	11	11	11	11	1,137
			•						•					
18-19 Demand	579	513	12	12	12	12	12	12	12	12	12	12	12	1,225
18-19 Legacy		113	342	330	152	10	10	10	10	10	10	10	10	1,017
18-19 Unmet Demand	579	400	2	2	2	2	2	2	2	2	2	2	2	1,002
18-19 New	97	67	1	1	1	1	1	1	1	1	1	1	1	181
18-19 Total	97	180	343	331	153	11	11	11	11	11	11	11	11	1,198
19-20 Demand	582	516	12	12	12	12	12	12	12	12	12	12	12	1,231
19-20 Legacy		87	162	309	298	138	10	10	10	10	10	10	10	1,064
19-20 Unmet Demand	582	429	2	2	2	2	2	2	2	2	2	2	2	1,034
19-20 New	96	70	2	2	2	2	2	2	2	2	2	2	2	183
19-20 Total	96	157	164	311	300	140	12	12	12	12	12	12	12	1,247
00 04 Dansand	505	540	40	40	40	40	40	40	40[40	40[40	40	4.007
20-21 Demand	585	518	12	12	12	12	12	12	12	12	12	12	12	1,237
20-21 Legacy	505	86	142	147	279	270	126	10	10	10	10	10	10	1,110
20-21 Unmet Demand	585	432	2	2	2	2	2	2	2	2	2	2	2	1,041
20-21 New 20-21 Total	96 96	71 157	2 144	2 149	2 281	2 272	2 128	2 12	2 12	2 12	2 12	2 12	12	184 1,294
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Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand	K 484 484 191 191 482	487 6 480 190 196 485 177 308	2 478 98 380 150 248 476 181 295	3 464 96 368 145 242 462 225 237	444 94 351 139 232 443 220 223	5 438 90 348 137 227 436 212 224	464 89 375 148 237 462 208 254	7 466 93 372 147 241 464 216 248	8 469 94 376 148 242 468 219 249	509 95 414 164 258 507 221 287	10 457 102 355 140 242 455 234 221	11 418 92 326 129 221 417 220 196	390 85 305 121 206 389 202 186	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total	K 484 484 191 191 482 482 320 320	1 487 6 480 190 196 485 177 308 204 381	2 478 98 380 150 248 476 181 295 224 405	3 464 96 368 145 242 462 225 237 180 406	444 94 351 139 232 443 220 223 169 389	5 438 90 348 137 227 436 212 224 170 382	6 464 89 375 148 237 462 208 254 193 401	7 466 93 372 147 241 464 216 248 189 405	8 469 94 376 148 242 468 219 249 189 408	509 95 414 164 258 507 221 287 218 438	10 457 102 355 140 242 455 234 221 168 402	11 418 92 326 129 221 417 220 196 149 370	390 85 305 121 206 389 202 186 141 344	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total	K 484 484 191 191 482 482 320	1 487 6 480 190 196 485 177 308 204 381	2 478 98 380 150 248 476 181 295 224 405	3 464 96 368 145 242 462 225 237 180 406	444 94 351 139 232 443 220 223 169 389	5 438 90 348 137 227 436 212 224 170 382	6 464 89 375 148 237 462 208 254 193 401	7 466 93 372 147 241 464 216 248 189 405	8 469 94 376 148 242 468 219 249 408 464	509 95 414 164 258 507 221 287 218 438	10 457 102 355 140 242 455 234 221 168 402	11 418 92 326 129 221 417 220 196 149 370	390 85 305 121 206 389 202 186 141 344	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 Total 17-18 Demand 17-18 Legacy	K 484 484 191 191 482 320 320 478	1 487 6 480 190 196 485 177 308 204 381	2 478 98 380 150 248 476 181 295 224 405	3 464 96 368 145 242 462 225 237 180 406	444 94 351 139 232 443 220 223 169 389	438 90 348 137 227 436 212 224 170 382	6 464 89 375 148 237 462 208 254 193 401	7 466 93 372 147 241 464 216 248 189 405	8 469 94 376 148 242 45 468 219 249 189 408	509 95 414 164 258 507 221 287 218 438	10 457 102 355 140 242 455 234 221 168 402 451 397	11 418 92 326 129 221 417 220 196 149 370 414 366	390 85 305 121 206 389 202 186 141 344	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand	K 484 484 191 191 482 320 320 478	1 487 6 480 1990 196 485 177 308 204 381 481 296	2 478 98 380 150 248 476 181 295 224 405	3 464 96 368 145 242 462 225 237 180 406	444 94 351 139 232 443 220 223 169 389 439 369 70	5 438 90 348 137 227 436 212 224 170 382 433 355 78	6 464 89 375 148 237 462 208 254 193 401 458 349	7 466 93 372 147 241 464 216 248 189 405 460 365 95	8 469 94 376 148 242 49 189 408 464 368 96	509 95 414 164 258 507 221 287 218 438 503 371 132	10 457 102 355 140 242 455 234 221 168 402 451 397 54	11 418 92 326 129 221 417 220 196 149 370 414 366 48	390 85 305 121 206 389 202 186 141 344 386 339 47	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 Unmet Demand	K 484 484 191 191 191 482 320 320 478 478 104	487 6 6 480 190 196 485 177 308 204 381 481 296 185 40	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72	3 464 96 368 145 242 462 225 237 180 406 459 90 52	444 94 351 139 232 443 220 223 169 389 439 70 41	438 90 348 137 227 436 212 224 170 382 433 355 78	464 89 375 148 237 462 208 254 193 401 458 349 109 63	466 93 372 147 241 464 216 248 189 405 460 365 95	8 469 94 376 148 242 45 468 219 189 408 464 368 96 56	509 95 414 164 258 507 221 287 218 438 503 371 132 77	10 457 102 355 140 242 455 234 221 168 402 451 397 54	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28	390 390 85 305 121 206 389 202 186 141 344 386 339 47 27	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand	K 484 484 191 191 482 320 320 478	1 487 6 480 1990 196 485 177 308 204 381 481 296	2 478 98 380 150 248 476 181 295 224 405	3 464 96 368 145 242 462 225 237 180 406	444 94 351 139 232 443 220 223 169 389 439 369 70	5 438 90 348 137 227 436 212 224 170 382 433 355 78	6 464 89 375 148 237 462 208 254 193 401 458 349	7 466 93 372 147 241 464 216 248 189 405 460 365 95	8 469 94 376 148 242 49 189 408 464 368 96	509 95 414 164 258 507 221 287 218 438 503 371 132	10 457 102 355 140 242 455 234 221 168 402 451 397 54	11 418 92 326 129 221 417 220 196 149 370 414 366 48	390 85 305 121 206 389 202 186 141 344 386 339 47	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 New	K 484 484 191 191 482 320 320 478 478 104 104	1 487 6 480 190 196 485 177 308 204 381 481 296 185 40	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421	444 94 351 139 232 443 220 223 169 389 439 369 70 41	438 90 348 137 227 436 212 224 170 382 433 355 78 45 440	464 89 375 148 237 462 208 254 193 401 458 349 109 63 413	7 466 93 372 147 241 464 216 248 189 405 460 365 95 56	8 469 94 376 148 242 468 219 408 464 368 966 566 424	9 509 95 414 164 258 507 221 287 218 438 503 371 132 77 448	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394	390 85 305 121 206 389 202 186 141 344 386 339 47 27 366	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 New 17-18 New 17-18 Total	K 484 484 191 191 191 482 320 320 478 478 104	1 487 6 480 190 196 485 177 308 204 381 481 296 185 40 337	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421	444 94 351 139 232 443 220 223 169 389 369 70 41 410	438 90 348 137 227 436 212 224 170 382 433 355 78 45 400	6 464 89 375 148 237 462 208 254 193 401 458 349 109 63 413	7 466 93 372 147 241 464 216 248 189 405 460 365 95 56 421	8 469 94 376 148 242 468 219 249 408 464 368 96 56 424	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394	390 85 305 121 206 389 202 186 141 344 386 339 47 27 366	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Demand 17-18 New 17-18 New 17-18 Total 18-19 Demand 18-19 Demand 18-19 Legacy	K 484 191 191 482 320 320 478 104 104 473	1 487 6 480 190 196 485 177 308 204 381 296 185 40 337	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421	444 94 351 139 232 443 220 223 169 389 369 70 41 410	438 90 348 137 227 436 212 224 170 382 433 355 78 45 400	6 464 89 375 148 237 462 208 254 193 401 458 349 109 63 413	7 466 93 372 147 241 464 216 248 189 405 460 365 95 56 421	8 469 94 376 148 242 468 219 249 408 96 56 424 460 384	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394	390 85 305 121 206 389 202 186 141 344 386 339 47 27 366	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239
Transfer Student Aware 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand	K 484 484 191 191 191 482 320 320 478 478 104 104 473	487 487 480 190 196 485 177 308 204 381 481 296 185 40 337	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421 454 383 71	444 94 351 139 232 443 220 223 169 389 70 41 410 435 384 51	\$\frac{5}{438}\$ 90 348 137 227 436 212 224 170 382 433 355 78 45 400	6 464 89 375 148 237 462 208 254 193 401 109 63 413 366 88	466 93 372 147 241 246 216 248 189 405 460 365 95 56 421 456 377	8 469 94 376 148 242 242 49 408 464 368 96 56 424 76	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19	390 390 85 305 121 206 389 202 186 141 344 386 339 47 27 366 382 361 21	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Demand 17-18 New 17-18 New 17-18 Total 18-19 Demand 18-19 Demand 18-19 Legacy	K 484 191 191 482 320 320 478 104 104 473	1 487 6 480 190 196 485 177 308 204 381 296 185 40 337	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421	444 94 351 139 232 443 220 223 169 389 369 70 41 410	438 90 348 137 227 436 212 224 170 382 433 355 78 45 400	6 464 89 375 148 237 462 208 254 193 401 458 349 109 63 413	7 466 93 372 147 241 464 216 248 189 405 460 365 95 56 421	8 469 94 376 148 242 468 219 249 408 96 56 424 460 384	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394	390 85 305 121 206 389 202 186 141 344 386 339 47 27 366	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Demand 18-19 Unmet Demand 18-19 Unmet Demand 18-19 Unmet Demand	K 484 484 191 191 191 482 320 320 320 478 473 473 79	487 6 480 190 196 485 177 308 204 381 481 296 185 40 337 476 114 362 61	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421	444 94 94 351 139 232 443 220 223 169 389 70 41 410	438 90 348 137 227 436 212 224 170 382 433 355 78 45 400	464 89 375 148 237 462 208 254 193 401 458 349 63 413	466 93 372 147 241 464 216 248 189 405 460 365 95 56 421 456 377 79	8 469 94 376 148 242 48 468 219 49 408 464 368 96 56 424 460 384 76 54	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 1112 80	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429 447 407 407 40 29	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19	390 390 85 305 121 206 389 202 186 141 344 386 37 27 366 382 361 21 15	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Demand 18-19 Unmet Demand 18-19 Unmet Demand 18-19 Unmet Demand	K 484 484 191 191 191 482 320 320 320 478 473 473 79	487 6 480 190 196 485 177 308 204 381 481 296 185 40 337 476 114 362 61	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421	444 94 94 351 139 232 443 220 223 169 389 70 41 410	438 90 348 137 227 436 212 224 170 382 433 355 78 45 400	464 89 375 148 237 462 208 254 193 401 458 349 63 413	466 93 372 147 241 464 216 248 189 405 460 365 95 56 421 456 377 79	8 469 94 376 148 242 48 468 219 49 408 464 368 96 56 424 460 384 76 54	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 1112 80	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429 447 407 407 40 29	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19	390 390 85 305 121 206 389 202 186 141 344 386 37 27 366 382 361 21 15	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Demand 18-19 Unmet Demand 18-19 Unmet Demand 18-19 Unmet Demand 18-19 Unmet Demand	K 484 191 191 191 482 320 320 478 473 473 79 79	1 487 6 480 190 196 485 177 308 204 381 481 296 185 40 337 476 114 362 61 175	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111 423	3 464 96 368 145 242 225 237 180 406 459 369 90 52 421 454 383 71 51 434	444 94 351 139 232 443 220 223 169 389 70 41 410 435 384 51 36 420	438 90 348 137 227 436 212 224 170 382 433 355 78 45 400 429 374 54 39 413	464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 63 429	466 93 372 147 241 464 216 348 405 460 365 95 56 421 456 377 79 57	8 469 94 376 148 242 468 219 408 464 368 96 424 460 384 76 54 438	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466	10 457 102 355 140 242 455 234 221 168 402 451 397 54 47 407 40 29 436	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 14	389 202 186 141 344 386 339 47 27 366 382 361 21 15	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,668 4,927
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 New 17-18 Total 18-19 Demand 18-19 Demand 18-19 Demand 18-19 New 18-19 New 18-19 Total	K 484 191 191 191 482 320 320 478 473 473 79 79	1 487 6 480 190 196 485 177 308 204 381 296 185 40 337 476 114 362 61 175	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111 423	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421 454 383 71 51 434	444 94 351 139 232 443 220 223 169 389 369 70 41 410 435 384 51 36 420	5 438 90 348 137 227 436 212 224 170 382 433 355 78 45 400 429 374 54 39 413	464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 63 429	7 466 93 372 147 241 464 216 248 189 405 460 365 95 56 421 456 377 79 57 433	8 469 94 376 148 242 468 219 249 189 408 464 368 96 56 424 460 384 76 54 438	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466	10 457 102 355 140 242 455 234 221 168 402 451 397 54 329 447 407 40 29 436	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 14 404	389 202 186 389 202 186 389 202 186 339 47 27 366	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688 4,927
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 New 18-19 Total	K 484 191 191 191 482 320 320 478 473 79 79 470 47	487 487 6 480 190 196 485 177 308 204 381 296 185 40 337 476 114 362 61 175	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111 423 465 175	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421 454 383 71 51 434	444 94 351 139 232 443 220 223 169 389 70 41 410 435 384 51 36 420	\$\frac{5}{438}\$ 90 348 137 227 436 212 224 170 382 433 355 78 45 400 429 374 54 39 413	6 464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 63 429	7 466 93 372 147 241 464 216 248 189 405 460 365 95 56 421 456 377 79 57 433	8 469 94 376 148 242 468 219 249 408 96 56 424 76 54 438 457 395	509 509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429 447 407 40 29 436	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 404 407	389 202 186 389 202 186 344 344 386 339 47 27 366 382 361 21 15 376	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688 4,927
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total	K 484 484 191 191 191 482 320 320 320 478 473 473 79 79 470 47	487 487 480 190 196 485 177 308 204 381 481 296 185 40 337 476 114 362 61 175 473 94 379	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111 423 465 175 289	3 464 96 368 145 242 462 225 237 180 406 459 90 52 421 454 383 71 51 434 451 386 65	444 94 94 351 139 232 243 269 389 439 369 70 41 410 435 384 51 36 420 432 396 369	\$\frac{5}{438}\$ 90 348 137 227 436 212 224 170 382 433 355 78 45 400 429 374 54 39 413	6 464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 63 429	466 93 372 147 241 464 216 248 189 405 460 365 95 56 421 456 377 79 57 433	8 469 94 376 148 242 48 468 368 368 366 424 457 395 62	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429 447 407 40 29 436 444 444 423 21	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 14 404	389 202 186 141 344 386 339 47 27 366 382 361 21 15 376	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688 4,927
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Demand 18-19 Unmet Demand 18-19 ODEMAND 18-19 Total	K 484 191 191 191 482 320 320 320 478 473 79 79 470 470 77 77	1 487 6 480 190 196 485 177 308 204 381 481 296 185 40 337 476 114 362 61 175 473 94 379 62 62 156	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 1111 423 465 175 289 208 383	3 464 96 368 145 242 225 237 180 406 459 369 90 52 421 454 383 71 51 434 451 386 65 47 433	444 94 351 139 232 243 220 223 169 389 70 41 410 435 384 51 36 420 432 396 369 422	438 90 348 137 227 436 212 224 170 382 433 355 78 45 400 429 374 54 39 413 426 384 42 30 414	464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 83 43 429 451 378 73 53 430	466 93 372 147 241 464 218 489 405 460 365 56 421 456 377 79 57 433 453 391 62 456	8 469 94 468 242 468 219 408 464 368 966 424 438 457 395 62 444 439	9 509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466 495 399 96 69 468	10 457 102 355 140 242 455 234 221 168 402 451 397 54 447 407 40 40 29 436 444 423 21 15 438	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 14 404 407 397 10	389 202 186 141 344 386 339 47 27 366 382 361 21 15 376 379 370 9	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688 4,927
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 Legacy 18-19 Unmet Demand 18-19 Total	K 484 484 191 191 191 482 320 320 320 478 473 473 79 79 470 470 470 77	1 487 6 480 190 196 485 177 308 204 381 296 185 40 337 476 114 362 61 175 473 94 379 62 156	2 478 98 380 150 248 476 181 295 224 405 472 349 124 421 468 312 156 111 423 465 175 289 208 383	3 464 96 368 145 242 242 225 237 180 406 459 369 90 52 421 454 383 71 51 434 451 386 65 47 433	444 94 351 139 232 443 220 223 169 389 70 41 410 435 384 51 36 420 432 432	5 438 90 348 137 227 436 212 224 170 382 433 355 78 400 429 374 54 39 413 426 384 42 30 414	464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 63 429 451 378 73 53 430	7 466 93 372 147 241 464 216 248 189 405 460 365 95 56 421 456 377 79 57 433 453 391 62 45 45 45 45	8 469 94 376 148 242 468 219 249 408 464 368 96 56 424 460 384 76 54 438 438 457 395 62 44 439	9 509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466 495 399 96 69 468	10 457 102 355 140 242 455 234 221 168 402 451 397 54 327 447 407 40 29 436 444 423 21 15 438	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 14 407 397 10 7	389 202 388 202 389 202 186 141 344 386 339 47 27 366 382 361 21 15 376	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688 4,927 5,804 4,188 1,616 690 4,878
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total 19-20 Demand 19-20 Legacy 19-20 Unmet Demand 19-20 New 19-20 Total 20-21 Demand 20-21 Legacy	K 484 484 191 191 191 482 320 320 320 478 473 79 470 4	487 487 480 190 196 485 177 308 204 381 481 296 185 40 337 476 114 362 61 175 473 94 473 92	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111 423 465 175 289 208 383	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421 454 383 71 51 434 451 386 65 47 433	444 94 351 139 232 443 220 223 169 389 70 41 410 410 435 384 51 36 420 432 396 36 26 422 432 395	\$\frac{5}{438}\$ 90 348 137 227 436 212 224 170 382 433 355 78 45 400 429 374 54 39 413 426 384 422 300 414	6 464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 63 429 451 378 73 53 430	466 93 372 147 241 246 216 248 189 405 95 56 421 456 377 79 57 433 453 391 62 453 392	8 469 94 468 219 189 408 96 66 424 439 457 397 397 395	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466 495 399 96 69 468	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429 447 407 40 29 436 444 423 21 15 438	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 404 407 397 10 7	389 202 186 141 344 386 339 47 27 366 382 361 21 15 376 379 370 9 7	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688 4,927 5,804 4,188 1,616 690 4,878
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total 19-20 Demand 19-20 Legacy 19-20 Unmet Demand 19-20 New 19-20 Total 20-21 Demand 20-21 Legacy 20-21 Unmet Demand	K 484 484 191 191 191 482 320 320 320 478 473 79 79 470 47	1 487 6 480 190 196 177 308 204 381 296 185 40 337 476 114 362 61 175 473 94 473 92 156	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111 423 465 175 289 208 383	3 464 96 368 145 242 462 225 237 180 406 459 90 52 421 454 383 71 51 434 451 386 65 47 433	444 94 444 351 139 232 443 220 223 169 389 439 369 70 41 410 435 384 51 36 420 432 396 36 36 37	\$\frac{5}{438}\$ 90 348 137 227 436 212 224 170 382 433 355 78 45 400 429 374 54 39 413 426 384 42 30 414	6 464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 63 429 451 378 453 451 379 72	466 93 372 147 241 464 216 248 189 405 460 365 95 56 421 453 391 62 453 392 61	8 469 94 468 242 489 408 464 464 438 457 395 62 444 439 469 97 60	9 509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466 495 399 96 69 468 495 400 95	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429 447 407 40 29 436 444 423 21 15 438	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 14 404 407 397 10 7 404	389 202 186 141 344 386 339 47 27 366 382 361 21 15 376 379 370 9	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688 4,927 5,804 4,188 1,616 690 4,878
Transfer Student Award 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total 19-20 Demand 19-20 Legacy 19-20 Unmet Demand 19-20 New 19-20 Total 20-21 Demand 20-21 Legacy	K 484 484 191 191 191 482 320 320 320 478 473 79 470 4	487 487 480 190 196 485 177 308 204 381 481 296 185 40 337 476 114 362 61 175 473 94 473 92	2 478 98 380 150 248 476 181 295 224 405 472 349 124 72 421 468 312 156 111 423 465 175 289 208 383	3 464 96 368 145 242 462 225 237 180 406 459 369 90 52 421 454 383 71 51 434 451 386 65 47 433	444 94 351 139 232 443 220 223 169 389 70 41 410 410 435 384 51 36 420 432 396 36 26 422 432 395	\$\frac{5}{438}\$ 90 348 137 227 436 212 224 170 382 433 355 78 45 400 429 374 54 39 413 426 384 422 300 414	6 464 89 375 148 237 462 208 254 193 401 458 349 109 63 413 454 366 88 63 429 451 378 73 53 430	466 93 372 147 241 246 216 248 189 405 95 56 421 456 377 79 57 433 453 391 62 453 392	8 469 94 468 219 189 408 96 66 424 439 457 397 397 395	509 95 414 164 258 507 221 287 218 438 503 371 132 77 448 498 386 112 80 466 495 399 96 69 468	10 457 102 355 140 242 455 234 221 168 402 451 397 54 32 429 447 407 40 29 436 444 423 21 15 438	11 418 92 326 129 221 417 220 196 149 370 414 366 48 28 394 410 390 19 404 407 397 10 7	389 202 186 141 344 386 339 47 27 366 382 361 21 15 376 379 370 9 7	5,967 1,034 4,933 1,949 2,983 5,944 2,535 3,409 2,516 5,051 5,898 4,293 1,605 694 4,987 5,843 4,239 1,604 688 4,927 5,804 4,188 1,616 690 4,878



FISCAL IMPACT - OPPORTUNITY SCHOLARSHIP VOUCHERS: Proposed Scenario (Section 11A.3)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Appropriation	(\$17,640,000)	(\$59,680,000)	(\$44,840,000)	(\$54,840,000)	(\$64,840,000)	(\$74,840,000)
Beginning Reserve Balance		(\$34,840,000)	(\$44,842,160)	(\$61,320,150)	(\$88,852,830)	(\$126,656,830)
Available for Vouchers		(\$24,840,000)	(\$34,842,160)	(\$51,320,150)	(\$78,852,830)	(\$116,656,830)
Admin Costs	(\$400,000)	(\$993,600)	(\$1,393,600)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
Existing Private Student Awardees	0	423	932	1,131	1,133	1,167
Existing Transfer Student Awardees	1,034	2,536	4,193	4,668	4,419	4,329
Available Dollars for New Scholarships	\$13,114,340	\$12,039,990	\$12,999,810	\$26,682,140	\$55,200,350	\$93,227,790
Cost of Pvt Education	\$9,732	\$9,819	\$9,944	\$10,089	\$10,207	\$10,344
Maximum Scholarship Amount	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200
Average Scholarship Granted	3,474	\$3,990	\$3,990	\$3,990	\$3,990	\$3,990
Tuition Discount	43%	43%	42%	42%	41%	41%
Elasticity of Demand	0.26	0.26	0.26	0.26	0.26	0.26
Percent of Public School Students Eligible	56%	56%	56%	56%	56%	56%
% Change in Private School Demand	6.17%	6.11%	6.04%	5.95%	5.88%	5.80%
Expected Pvt. School Population (absent vouchers)	96,728	97,212	97,698	98,186	98,677	99,171
Private Student Demand for New Scholarships	1,207	966	793	898	1,036	1,033
Transfer Student Demand for New Scholarships	4,933	3,408	1,705	1,175	1,385	1,427
Total Demand for New Scholarhsips	6,140	4,374	2,499	2,073	2,421	2,460
Value of New Scholarships Demanded	\$21,329,141	\$17,452,232	\$9,969,388	\$8,271,335	\$9,661,045	\$9,816,787
New Scholarships Granted	2,426	3,017	1,634	669	848	986
% of New Scholarships to Pvt School Students	20%	21%	21%	21%	21%	21%
New Private Student Awardees	477	620	336	138	174	204
New Transfer Student Awardees	1,949	2,397	1,298	531	674	782
Avg. Public School Exp. Per Child (charter \$)	\$4,875	\$4,924	\$4,973	\$5,023	\$5,073	\$5,124
Reduced Public School Expenditures	\$5,928,328	\$14,688,851	\$24,534,650	\$27,583,035	\$26,375,157	\$26,093,913
Net Impact - General Fund Expenditures	(\$11,711,672)	(\$44,991,149)	(\$20,305,350)	(\$27,256,965)	(\$38,464,843)	(\$48,746,087)
Prior Year Unspent Funds (Gen. Fund Revenue)	\$5,588,160	\$5,220,708	\$0	\$0	\$0	\$0
Net Fiscal Impact on State	(\$6,123,512)	(\$39,770,441)	(\$20,305,350)	(\$27,256,965)	(\$38,464,843)	(\$48,746,087)



COHORT ANALYSIS: Proposed Scenario (Section 11A.3)

14-15 15-16 15-1	Private Student Awarde	es													
1-15 1		K													
15-16 Legacy	14-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15-16 Legacy	15 16 Domand	I 570I	FOG	10	401	10	10	40	10	40	10	10	10	10	1 207
19-16 Limer Comman		570													1,207
16.15 Now		570													1.207
18-18 Total															
16-77 Legacy	15-16 Total	225	200												
16-77 Legacy				•			•		•	•			•		
16.77 Internet Demand		573													
16-17 New															
16-47 Total															
17-18 Demand															
17.18 Legacy	10-17 Total	303	390	100	10]	10	10	10]	10	10	10	10	101	10	1,043
17.18 Legacy	17-18 Demand	576	511	12	12	12	12	12	12	12	12	12	12	12	1.219
1718 New	17-18 Legacy		327	357	167										
17.48 Total 229 440 360 170 12 12 12 12 12 12 12 1	17-18 Unmet Demand	576	184	3	3	3	3	3	3	3	3	3	3	3	793
18-19 Demand															
18-19 Legacy	17-18 Total	229	400	360	170	12	12	12	12	12	12	12	12	12	1,268
18-19 Legacy	40.40 Damand		540	40	401	40	40	40	40	40	40	40	40	40	4.005
18-19 Demender 18-19 Dem		5/9													
18-19 New	• ,	570		300		103						11			_
18-19 Total				1		1						1			
19-20 Demand				361	325	154			12			12			
19-20 Legacy				30.1	2-3		,	1	,	,		,			,
1920 Dimer Demand 582		582													
19-20 New				225	325	293	139	11	11		11	11	11		-
19-20 Total 92				1		1						1			
20-21 Demand				1		1						1			
20-21 Ligney	19-20 Total	92	144	226	326	294	140	12	12	12	12	12	12	12	1,307
20-21 Ligney	20-21 Demand	585	518	12	12	12	12	12	12	12	12	12	12	12	1 237
20-21		303													-
20-21 New 109		585		1		1						1			
Transfer Student Awardees				1	1	1	1	1	1			1			
No. No.	20-21 Total	109	164	130	205	295	266	127	12	12	12	12	12	12	1,371
No. No.	'														
18-15															
15-16 Demand	Transfer Student Award		4 1					•	-		2	40	44 [-10	
15-16 Legacy		<u>K</u>													1 216
15-16 Legacy		<u>K</u>													1,216
15-16 New 191 190 150 145 139 137 148 147 148 164 140 129 121 1,949 15-16 Total 191 196 248 242 232 227 237 241 242 258 242 221 206 2,883 16-17 Demand 482 485 476 462 443 436 462 464 468 507 455 417 389 5,944 16-17 Legacy 177 181 225 220 212 208 216 219 221 234 220 202 2,555 16-17 Unmet Demand 482 308 295 237 223 224 254 248 249 287 221 196 186 3,409 16-17 New 305 195 214 172 161 162 184 160 180 208 160 142 135 2,397 18-17 Total 305 372 395 397 381 374 392 396 399 428 394 333 337 4,933 17-18 Legacy 283 340 359 361 348 342 357 360 363 388 359 332 4,193 17-18 Legacy 283 340 359 361 348 342 357 360 363 388 359 332 4,193 17-18 Legacy 283 340 359 78 85 116 104 104 140 64 55 53 1,706 17-18 New 190 79 132 99 78 85 116 104 104 140 64 55 53 1,706 17-18 New 190 362 472 459 439 433 458 460 464 503 451 414 386 5,891 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,891 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,491 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,491 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,491 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,491 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,491 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,491 18-19 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 418 418 418 418 418 418 418 418 418 418 418 418 418	14-15	<u>K</u>	108	106	103	99	97	103	103	104	113	101	93	86	
15-16 Total 191 196 248 242 232 227 237 241 242 258 242 221 206 2,983 241 242 258 242 221 206 2,983 241 242 258 242 221 206 2,983 241 242 258 242 221 206 2,983 241 242 258 242 221 206 2,983 241 242 258 242 241 242 258 242 241 241 242 258 242 241 241 242 258 242 241 242 258 242 241 242 258 242 241 242 258 258 258 258 258 258 258 258 258	14-15 15-16 Demand	<u>K</u>	108	106 478	103	99	97	103	103	104	113	101	93	390	5,967
16-17 Demand	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand	K 0	108 487 6 480	106 478 98 380	464 96 368	99 444 94 351	97 438 90 348	103 464 89 375	103 466 93 372	104 469 94 376	509 95 414	457 102 355	93 418 92 326	390 85 305	5,967 80 4,933
16-17 Legacy	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New	484 484 191	108 487 6 480 190	106 478 98 380 150	103 464 96 368 145	99 444 94 351 139	97 438 90 348 137	103 464 89 375 148	103 466 93 372 147	104 469 94 376 148	509 95 414 164	457 102 355 140	93 418 92 326 129	390 85 305 121	5,967 80 4,933 1,949
16-17 Legacy	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New	484 484 191	108 487 6 480 190	106 478 98 380 150	103 464 96 368 145	99 444 94 351 139	97 438 90 348 137	103 464 89 375 148	103 466 93 372 147	104 469 94 376 148	509 95 414 164	101 457 102 355 140	93 418 92 326 129	390 85 305 121	5,967 80 4,933 1,949
16-17 New 305 195 214 172 161 162 184 180 180 208 160 142 135 2,397 16-17 New 305 195 214 172 161 162 184 180 180 208 160 142 135 2,397 16-17 Total 305 372 395 397 381 374 392 396 399 428 394 363 337 4,933 17-18 Demand 478 481 472 459 439 433 458 460 464 503 451 414 386 5,898 17-18 Legacy 283 340 359 361 348 342 357 360 363 388 359 332 4,193 17-18 Unmet Demand 478 198 132 99 78 85 116 104 104 140 64 55 53 1,796 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,491 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 336 5,491 18-19 Legacy 189 335 429 417 401 395 417 419 422 455 411 379 4,667 18-19 Unmet Demand 473 288 133 26 18 28 59 39 41 77 0 0 3 1,184 18-19 Legacy 189 335 429 417 401 395 417 419 422 455 411 379 4,667 18-19 Unmet Demand 473 486 454 435 429 454 456 460 498 447 410 382 5,198 18-19 Legacy 189 335 429 417 401 395 417 419 422 455 411 379 4,667 18-19 Unmet Demand 473 288 133 26 18 28 59 39 41 77 0 0 3 1,184 18-19 Total 67 230 468 454 435 429 454 456 460 498 455 411 382 5,198 19-20 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 19-20 Legacy 84 222 425 413 397 391 413 415 418 451 414 376 4,419 19-20 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 0 1 7,822 20-21 Unmet Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 19-20 Unmet Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 19-20 Unmet Demand 470 384 315 30 22 32 62 43 45 80	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total	484 484 484 191 191	108 487 6 480 190 196	106 478 98 380 150 248	103 464 96 368 145 242	99 444 94 351 139 232	97 438 90 348 137 227	103 464 89 375 148 237	103 466 93 372 147 241	104 469 94 376 148 242	509 95 414 164 258	101 457 102 355 140 242	93 418 92 326 129 221	390 85 305 121 206	5,967 80 4,933 1,949 2,983
16-17 New 305 195 214 172 161 162 184 180 180 208 160 142 135 2,397 16-17 Total 305 372 395 397 381 374 392 396 399 428 394 363 337 4,933 17-18 Demand 478 481 472 459 439 433 458 460 464 503 451 414 386 5,898 17-18 Legacy 283 340 359 361 348 342 357 360 363 388 359 332 4,193 17-18 Unmet Demand 478 198 132 99 78 85 116 104 104 140 64 55 53 1,793 17-18 New 190 79 132 99 78 85 116 104 104 140 64 55 53 1,298	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total	484 484 484 191 191	108 487 6 480 190 196	106 478 98 380 150 248	103 464 96 368 145 242	99 444 94 351 139 232	97 438 90 348 137 227	103 464 89 375 148 237	103 466 93 372 147 241	104 469 94 376 148 242	509 95 414 164 258	457 102 355 140 242	93 418 92 326 129 221	390 85 305 121 206	5,967 80 4,933 1,949 2,983
16-17 Total 305 372 395 397 381 374 392 396 399 428 394 363 337 4,933 17-18 Demand	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy	484 484 484 191 191 482	487 6 480 190 196 485 177	106 478 98 380 150 248 476 181	103 464 96 368 145 242 462 225	99 444 94 351 139 232 443 220	97 438 90 348 137 227 436 212	103 464 89 375 148 237 462 208	103 466 93 372 147 241 464 216	104 469 94 376 148 242 468 219	509 95 414 164 258 507 221	457 102 355 140 242 455 234	93 418 92 326 129 221 417 220	390 85 305 121 206 389 202	5,967 80 4,933 1,949 2,983 5,944 2,535
17-18 Demand	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand	484 484 484 191 191 482 482	108 487 6 480 190 196 485 177 308	106 478 98 380 150 248 476 181 295	103 464 96 368 145 242 462 225 237	99 444 94 351 139 232 443 220 223	97 438 90 348 137 227 436 212 224	103 464 89 375 148 237 462 208 254	103 466 93 372 147 241 464 216 248	104 469 94 376 148 242 468 219 249	509 95 414 164 258 507 221 287	457 102 355 140 242 455 234 221	93 418 92 326 129 221 417 220 196	390 85 305 121 206 389 202 186	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409
17-18 Legacy	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New	484 484 484 191 191 482 482 305	487 6 480 190 196 485 177 308 195	106 478 98 380 150 248 476 181 295 214	103 464 96 368 145 242 462 225 237 172	99 444 94 351 139 232 443 220 223 161	97 438 90 348 137 227 436 212 224 162	103 464 89 375 148 237 462 208 254 184	103 466 93 372 147 241 464 216 248 180	104 469 94 376 148 242 468 219 249 180	509 95 414 164 258 507 221 287 208	457 102 355 140 242 455 234 221 160	93 418 92 326 129 221 417 220 196 142	390 85 305 121 206 389 202 186 135	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397
17-18 Unmet Demand	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total	484 484 191 191 482 482 305 305	487 6 480 190 196 485 177 308 195 372	106 478 98 380 150 248 476 181 295 214 395	103 464 96 368 145 242 462 225 237 172 397	99 444 94 351 139 232 443 220 223 161 381	97 438 90 348 137 227 436 212 224 162 374	103 464 89 375 148 237 462 208 254 184 392	103 466 93 372 147 241 464 216 248 180 396	104 469 94 376 148 242 468 219 249 180 399	509 95 414 164 258 507 221 287 208 428	101 457 102 355 140 242 455 234 221 160 394	93 418 92 326 129 221 417 220 196 142 363	390 85 305 121 206 389 202 186 135 337	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933
17-18 New 190 79 132 99 78 85 116 104 104 140 64 55 53 1,298 17-18 Total 190 362 472 459 439 433 458 460 464 503 451 414 386 5,491 18-19 Demand 473 476 468 454 435 429 454 456 460 498 447 410 382 5,843 18-19 Legacy 189 335 429 417 401 395 417 419 422 455 411 379 4,667 18-19 Unmet Demand 473 288 133 26 18 28 59 39 41 77 0 0 3 1,184 18-19 New 67 41 133 26 18 28 59 39 41 77 0 0 3 531 18-19 Total 67 230 468 454 435 429 454 456 460 498 455 411 332 5,198 19-20 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 19-20 Unmet Demand 470 389 242 27 19 29 59 40 42 77 0 0 3 1,399 19-20 New 74 61 242 27 19 29 59 40 42 77 0 0 3 674 19-20 New 74 61 242 27 19 29 59 40 42 77 0 0 3 674 19-20 Total 74 145 465 451 432 426 451 453 457 495 444 407 379 5,804 20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 5,804 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 1 782 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782 20-21 New 20-2	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 Total 16-17 New 16-17 Total	484 484 191 191 482 482 305 305	487 6 480 190 196 485 177 308 195 372	478 98 380 150 248 476 181 295 214 395	464 96 368 145 242 462 225 237 172 397	99 444 94 351 139 232 443 220 223 161 381	97 438 90 348 137 227 436 212 224 162 374	103 464 89 375 148 237 462 208 254 184 392	103 466 93 372 147 241 464 216 248 180 396	104 469 94 376 148 242 468 219 249 180 399	509 95 414 164 258 507 221 287 208 428	101 457 102 355 140 242 455 234 221 160 394	93 418 92 326 129 221 417 220 196 142 363	390 85 305 121 206 389 202 186 135 337	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933
18-19 Demand	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy	484 484 191 191 482 305 305 478	487 6 480 190 196 485 177 308 195 372 481 283	478 98 380 150 248 476 181 295 214 395 472 340	103 464 96 368 145 242 225 237 172 397 459 359	99 444 94 351 139 232 443 220 223 161 381 439 361	97 438 90 348 137 227 436 212 224 162 374 433 348	103 464 89 375 148 237 462 208 254 184 392 458 342	103 466 93 372 147 241 464 216 248 180 396	104 469 94 376 148 242 468 219 249 180 399	509 95 414 164 258 507 221 287 208 428 503 363	101 457 102 355 140 242 455 234 221 160 394 451 388	93 418 92 326 129 221 417 220 196 142 363	390 85 300 121 206 389 202 186 135 337	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193
18-19 Demand	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand	484 484 191 191 482 305 305 478	487 6 480 190 196 485 177 308 195 372 481 283 198	478 98 380 150 248 476 181 295 214 395 472 340 132	464 96 368 145 242 462 225 237 172 397 459 359	99 444 94 351 139 232 242 223 161 381 439 361 78	97 438 90 348 137 227 436 212 224 162 374 433 348 85	103 464 87 875 148 237 462 208 254 184 392 458 342 116	103 466 93 372 147 241 464 216 248 180 396	104 469 94 376 148 242 468 219 249 180 399 464 464 360 104	509 95 414 164 258 507 221 287 208 428 503 363 140	457 102 355 140 242 455 234 221 160 394 451 388 64	93 418 92 326 129 221 417 220 196 142 363 414 359 55	390 85 305 121 206 389 202 186 135 337	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706
18-19 Legacy 189 335 429 417 401 395 417 419 422 455 411 379 4,667 18-19 Unmet Demand 473 288 133 26 18 28 59 39 41 77 0 0 3 1,184 18-19 New 67 41 133 26 18 28 59 39 41 77 0 0 3 531 18-19 Total 67 230 468 454 435 429 454 456 460 498 455 411 382 5,198 19-20 Demand 470 473 466 451 432 426 451 453 457 495 444 407 379 5,804 19-20 Demand 470 389 242 27 19 29 59 40 42 77 0 0 3 1,399 19-20 New	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 New 17-18 New	484 484 191 191 191 482 482 305 305 305	487 6 480 190 196 485 177 308 195 372 481 283 198 79	478 98 380 150 248 476 181 295 214 395 472 340 132 132	464 96 368 145 242 462 225 172 397 459 359 99	99 444 94 351 139 232 443 220 161 381 439 361 78	97 438 90 348 137 227 436 212 224 162 374 433 488 85 85	103 464 89 375 148 237 462 208 254 184 392 458 342 116 116	103 466 93 372 147 241 464 216 248 180 396 460 357 104	469 94 376 148 242 468 219 249 180 399 464 360 104	509 95 414 164 258 507 221 287 208 428 503 363 363 140 140	457 102 355 140 242 455 234 221 160 394 451 388 64 64	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55	390 85 305 121 206 389 202 186 135 337	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298
18-19 Legacy 189 335 429 417 401 395 417 419 422 455 411 379 4,667 18-19 Unmet Demand 473 288 133 26 18 28 59 39 41 77 0 0 3 1,184 18-19 New 67 41 133 26 18 28 59 39 41 77 0 0 3 531 18-19 Total 67 230 468 454 435 429 454 456 460 498 455 411 382 5,198 19-20 Demand 470 473 466 451 432 426 451 453 457 495 444 407 379 5,804 19-20 Demand 470 389 242 27 19 29 59 40 42 77 0 0 3 1,399 19-20 New	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 New 17-18 New	484 484 191 191 191 482 482 305 305 305	487 6 480 190 196 485 177 308 195 372 481 283 198 79	478 98 380 150 248 476 181 295 214 395 472 340 132 132	464 96 368 145 242 462 225 172 397 459 359 99	99 444 94 351 139 232 443 220 161 381 439 361 78	97 438 90 348 137 227 436 212 224 162 374 433 488 85 85	103 464 89 375 148 237 462 208 254 184 392 458 342 116 116	103 466 93 372 147 241 464 216 248 180 396 460 357 104	469 94 376 148 242 468 219 249 180 399 464 360 104	509 95 414 164 258 507 221 287 208 428 503 363 363 140 140	457 102 355 140 242 455 234 221 160 394 451 388 64 64	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55	390 85 305 121 206 389 202 186 135 337	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298
18-19 Unmet Demand 473 288 133 26 18 28 59 39 41 77 0 0 3 1,184 18-19 New 67 41 133 26 18 28 59 39 41 77 0 0 3 531 18-19 Total 67 230 468 454 435 429 454 456 460 498 455 411 382 5,198 19-20 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 19-20 Legacy 84 222 425 413 397 391 413 415 418 451 444 407 379 5,804 19-20 Unmet Demand 470 389 242 27 19 29 59 40 42 77 0 0 3 674	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 New	484 484 191 191 482 305 305 305 478 478 190	487 6 480 190 196 485 177 308 195 372 481 283 198 79	106 478 98 380 150 248 476 181 295 214 395 472 340 132 132 472	464 96 368 145 242 225 237 172 397 459 99	99 444 94 351 139 232 443 220 216 381 439 361 78 439	97 438 90 348 137 227 436 212 224 162 374 433 348 85 85 433	103 464 89 375 148 237 462 208 254 184 392 458 342 116 116 458	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460	104 469 94 376 148 242 468 219 249 249 180 399 464 360 104 464	509 95 414 164 258 507 221 287 208 428 503 363 140 140 503	101 457 102 355 140 242 455 234 221 160 394 451 388 64 64 451	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55	390 85 305 121 206 389 202 186 135 337 386 332 53 386	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491
18-19 Total 67 230 468 454 435 429 454 456 460 498 455 411 382 5,198 19-20 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 19-20 Legacy 84 222 425 413 397 391 413 415 418 451 414 376 4,419 19-20 Unmet Demand 470 389 242 27 19 29 59 40 42 77 0 0 3 1,399 19-20 New 74 61 242 27 19 29 59 40 42 77 0 0 3 674 19-20 Total 74 145 465 451 432 426 451 453 457 495 451 414 379 5,804 20-21	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Unmet Demand 17-18 New 17-18 New 17-18 Total	484 484 191 191 482 305 305 305 478 478 190	487 6 480 190 196 485 177 308 195 372 481 283 198 79 362	478 98 380 150 248 476 181 295 472 340 132 132 472 468	103 464 96 368 145 242 225 237 172 397 459 99 99 99 459	99 444 94 351 139 232 443 220 223 381 439 361 78 78 439	97 438 90 348 137 227 436 212 224 162 374 433 348 85 85 433	103 464 89 375 148 237 462 208 254 184 392 458 342 116 116 458	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460	104 469 94 376 148 242 468 219 249 180 399 464 360 104 104 464	509 95 414 164 258 507 221 287 208 428 503 363 140 140 503	101 457 102 355 140 242 455 234 221 160 394 451 388 64 64 447	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55 414	390 85 305 121 206 389 202 186 135 337 386 332 53 53 386	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491
19-20 Demand	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy	484 484 191 191 482 305 305 305 478 478 190 190	487 6 480 190 196 485 177 308 195 372 481 283 198 79 362	478 98 380 150 248 476 181 295 214 395 472 340 132 472 468 335	464 96 368 145 242 225 237 172 397 459 99 99 459	99 444 94 351 139 232 223 161 381 439 361 78 439 435 445 447	97 438 90 348 137 227 436 212 224 162 374 433 348 85 85 433	103 464 879 375 148 237 462 208 254 184 392 458 342 116 116 458 454 395	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460	104 469 94 376 148 242 468 219 249 180 399 464 360 104 104 464 460 419	509 95 414 164 258 507 221 287 208 428 503 363 140 140 503	457 102 355 140 242 455 234 221 160 394 451 388 64 64 451	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55 414 410 411	86 390 85 305 121 206 389 202 186 135 337 386 332 53 53 386 382 379	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667
19-20 Legacy 84 222 425 413 397 391 413 415 418 451 414 376 4,419 19-20 Unmet Demand 470 389 242 27 19 29 59 40 42 77 0 0 3 1,399 19-20 New 74 61 242 27 19 29 59 40 42 77 0 0 0 3 674 19-20 Total 74 145 465 451 432 426 451 453 457 495 451 414 379 5,092 20-21 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 4,328 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Unmet Demand 18-19 Unmet Demand 18-19 Unmet Demand	484 484 484 191 191 482 305 305 305 478 478 479 473 473 67	487 6 480 1990 196 485 177 308 195 372 481 283 198 79 362 476 189 288 41	478 98 380 150 248 476 181 295 214 395 472 340 472 488 335 133 133	464 96 368 145 242 242 227 172 397 459 99 99 459 454 424 426 226 226 227	99 4444 94 3511 139 232 443 2203 161 381 439 439 435 445 417 18	97 438 90 348 137 227 436 212 224 162 374 433 433 443 455 85 433 429 401 28 28	103 464 89 375 148 237 462 208 208 254 184 392 458 458 458 454 459 59	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39	469 94 376 148 242 468 219 249 180 399 464 360 104 104 464 460 419 41	509 95 414 164 258 507 221 287 208 428 503 363 363 140 140 503	101 457 102 355 140 242 455 234 221 160 394 451 388 64 64 451 447 455 0	93 418 92 326 129 221 417 220 196 142 363 414 4559 55 414 410 410 0	390 85 305 121 206 389 202 186 135 337 386 332 53 53 386 382 379 3	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 531
19-20 Legacy 84 222 425 413 397 391 413 415 418 451 414 376 4,419 19-20 Unmet Demand 470 389 242 27 19 29 59 40 42 77 0 0 3 1,399 19-20 New 74 61 242 27 19 29 59 40 42 77 0 0 0 3 674 19-20 Total 74 145 465 451 432 426 451 453 457 495 451 414 379 5,092 20-21 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 4,328 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Unmet Demand 18-19 Unmet Demand 18-19 Unmet Demand	484 484 484 191 191 482 305 305 305 478 478 479 473 473 67	487 6 480 1990 196 485 177 308 195 372 481 283 198 79 362 476 189 288 41	478 98 380 150 248 476 181 295 214 395 472 340 472 488 335 133 133	464 96 368 145 242 242 227 172 397 459 99 99 459 454 424 426 226 226 227	99 4444 94 3511 139 232 443 2203 161 381 439 439 435 445 417 18	97 438 90 348 137 227 436 212 224 162 374 433 433 443 455 85 433 429 401 28 28	103 464 89 375 148 237 462 208 208 254 184 392 458 458 458 454 459 59	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39	469 94 376 148 242 468 219 249 180 399 464 360 104 104 464 460 419 41	509 95 414 164 258 507 221 287 208 428 503 363 363 140 140 503	101 457 102 355 140 242 455 234 221 160 394 451 388 64 64 451 447 455 0	93 418 92 326 129 221 417 220 196 142 363 414 4559 55 414 410 410 0	390 85 305 121 206 389 202 186 135 337 386 332 53 53 386 382 379 3	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 531
19-20 Unmet Demand 470 389 242 27 19 29 59 40 42 77 0 0 3 1,399 19-20 New 74 61 242 27 19 29 59 40 42 77 0 0 3 674 19-20 Total 74 145 465 451 432 426 451 453 457 495 451 414 379 5,092 20-21 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 4,328 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Demand 18-19 Unmet Demand 18-19 New 18-19 New	484 484 191 191 482 305 305 305 478 478 190 190 473 67 67	487 6 480 190 196 485 177 308 195 372 481 283 198 79 362 476 189 288 41 230	478 98 380 150 248 476 181 295 214 395 472 340 132 472 468 335 133 133 468	464 96 368 145 242 225 237 172 397 459 99 99 459 454 429 26 26 26	99 444 94 351 139 232 443 220 233 161 381 439 361 78 439 435 417 18 18 18 435	97 438 90 348 137 227 436 212 224 162 374 433 348 85 433 429 401 28 28 429	103 464 89 375 148 237 462 208 254 184 392 458 342 116 458 454 395 59 59	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456	104 469 94 376 148 242 468 219 249 180 399 464 360 104 464 460 419 411 440	509 95 414 164 258 507 221 287 208 428 503 363 140 503 498 422 77 77 498	101 457 102 355 140 242 455 234 221 160 394 451 388 64 64 451 447 455 0 0 455	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55 414 410 411 0 0 411	390 85 305 121 206 389 202 186 135 337 386 332 53 386 382 379 3 3 3 3 3 3	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 531 5,198
19-20 New 74 61 242 27 19 29 59 40 42 77 0 0 3 674 19-20 Total 74 145 465 451 432 426 451 453 457 495 451 414 379 5,092 20-21 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 4,328 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total	484 484 191 191 482 305 305 305 478 478 190 190 473 67 67	487 6 480 190 196 485 177 308 195 372 481 283 198 79 362 476 189 288 41 230	106 478 98 380 150 248 476 181 295 214 395 472 340 132 472 468 335 133 133 468	464 96 368 145 242 225 237 172 397 459 99 459 454 429 26 26 454	99 444 94 351 139 232 223 161 381 439 361 78 439 435 417 18 18 435	97 438 90 348 137 227 436 212 224 162 374 433 348 85 85 433 429 401 28 28 429	103 464 87 875 148 237 462 208 254 184 392 458 342 116 116 458 454 395 59 59 454	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456	104 469 94 94 148 242 468 219 249 180 399 464 360 104 104 464 460 419 41 460 457	509 95 414 164 258 507 221 287 208 428 503 363 140 140 503 498 422 77 77 498	101 457 102 355 140 242 455 234 221 160 394 451 388 64 64 64 451 447 455 0 0 0 455	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55 414 410 411 0 0 0 1 411	86 390 85 305 121 206 389 202 186 135 337 386 332 53 386 382 379 3 3 3 3 3 3 3 3 3 3 3 3 3	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 5,198
19-20 Total 74 145 465 451 432 426 451 453 457 495 451 414 379 5,092 20-21 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 4,328 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total	484 484 191 191 482 305 305 305 478 478 190 473 473 67 67	487 6 480 1990 196 485 197 308 195 372 481 283 198 79 362 476 189 288 41 230	106 478 98 380 150 248 476 181 295 214 395 472 340 132 472 468 335 133 133 468	103 464 96 368 145 242 225 237 172 397 459 99 99 459 454 429 26 26 454 451 425	99 444 94 351 139 232 243 161 381 439 439 435 417 18 18 435 435 431	97 438 90 348 137 227 436 212 224 162 374 433 348 85 85 433 429 401 28 28 429 426 397	103 464 89 875 148 237 462 468 254 184 392 458 458 454 395 59 59 454 451 391	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456	104 469 94 94 148 242 468 219 249 180 399 464 464 464 460 419 41 460 457 415	509 95 414 164 258 507 221 287 208 428 503 363 140 140 503 498 422 77 77 498	101 457 102 355 140 242 455 234 221 160 394 451 447 455 0 0 455 447 447 455	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55 414 410 411 0 0 1 411 407 414	86 390 85 305 121 206 389 202 186 135 337 386 332 53 53 386 382 379 379 376	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 1,706 1,298 5,491 5,843 4,667 1,184 531 5,198
20-21 Demand 470 473 465 451 432 426 451 453 457 495 444 407 379 5,804 20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 4,328 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total	484 484 484 191 191 482 305 305 305 478 478 190 190 473 67 67 470	487 6 480 1990 196 485 177 308 195 372 481 283 198 79 362 476 189 288 41 230	478 98 380 150 248 476 181 295 214 395 472 340 132 472 468 335 133 133 468 465 222 242	464 96 368 145 242 242 225 397 172 397 459 99 99 459 429 26 454 429 26 454 451 425 27	99 4444 944 3511 139 232 443 223 161 381 78 439 435 417 18 18 435 431 19	97 438 90 348 137 227 436 212 224 162 374 433 488 85 85 433 429 401 28 28 429 426 397 29	103 464 879 875 148 237 462 208 208 458 458 458 458 459 59 454 451 391 59	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456	104 469 94 94 376 148 242 468 219 249 180 399 464 464 464 464 460 419 41 41 460 457 415 42	509 95 414 164 258 507 221 287 208 428 503 363 363 363 363 440 140 503 498 422 77 77 498	101 457 102 355 140 242 455 234 221 160 394 451 455 0 0 455 447 455 0 444 451	93 418 92 326 129 221 417 417 220 196 142 363 414 359 55 55 414 410 411 0 0 411 407 414 0	390 85 305 121 206 389 202 186 135 337 386 332 53 53 386 382 379 379 376 379	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 531 5,198 5,804 4,419 1,399
20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 4,328 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total	484 484 484 191 191 482 305 305 305 478 478 479 470 470 470 470	487 6 480 1990 196 485 177 308 195 372 481 283 198 79 362 476 189 288 41 230	478 98 380 150 248 476 181 295 214 395 472 340 472 342 472 468 335 133 335 468 465 222 242 242	464 96 368 145 242 242 225 397 172 397 459 99 99 459 454 429 26 26 454 451 425 27 27	99 4444 94 351 139 232 443 2203 161 381 439 439 435 417 18 18 435 431 19 19	97 438 90 348 137 227 436 212 224 162 374 433 433 48 85 85 433 429 401 28 28 429 426 397 29	103 464 87 875 148 237 462 208 208 254 184 392 458 458 459 59 454 451 391 59	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456	469 94 376 148 242 468 219 249 180 399 464 360 104 104 464 464 460 419 41 41 460 457 415 42 42	509 95 414 164 258 507 221 287 208 428 503 363 363 140 140 503 498 422 77 77 77 498	101 457 102 355 140 242 455 234 221 160 394 451 447 455 0 0 455 444 444 451 0 0	93 418 92 326 129 221 417 220 196 142 363 414 459 55 55 414 410 410 0 411 407 414 0 0 0	390 85 305 121 206 389 202 186 135 337 386 332 353 53 386 382 379 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 531 5,198 5,894 1,399 674
20-21 Legacy 89 150 422 411 394 389 410 412 415 448 410 379 4,328 20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total	484 484 484 191 191 482 305 305 305 478 478 479 470 470 470 470	487 6 480 1990 196 485 177 308 195 372 481 283 198 79 362 476 189 288 41 230	478 98 380 150 248 476 181 295 214 395 472 340 472 342 472 468 335 133 335 468 465 222 242 242	464 96 368 145 242 242 225 397 172 397 459 99 99 459 454 429 26 26 454 451 425 27 27	99 4444 94 351 139 232 443 2203 161 381 439 439 435 417 18 18 435 431 19 19	97 438 90 348 137 227 436 212 224 162 374 433 433 48 85 85 433 429 401 28 28 429 426 397 29	103 464 87 875 148 237 462 208 208 254 184 392 458 458 459 59 454 451 391 59	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456	469 94 376 148 242 468 219 249 180 399 464 360 104 104 464 464 460 419 41 41 460 457 415 42 42	509 95 414 164 258 507 221 287 208 428 503 363 363 140 140 503 498 422 77 77 77 498	101 457 102 355 140 242 455 234 221 160 394 451 447 455 0 0 455 444 444 451 0 0	93 418 92 326 129 221 417 220 196 142 363 414 459 55 55 414 410 410 0 411 407 414 0 0 0	390 85 305 121 206 389 202 186 135 337 386 332 353 53 386 382 379 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 531 5,198 5,894 1,399 674
20-21 Unmet Demand 470 384 315 30 22 32 62 43 45 80 0 0 1 1,482 20-21 New 85 69 315 30 22 32 62 43 45 80 0 0 0 1 782	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total 19-20 Demand 19-20 Legacy 19-20 Unmet Demand 19-20 New	484 484 191 191 482 305 305 305 478 478 190 190 473 473 67 67 67	487 6 480 190 196 485 177 308 195 372 481 283 198 198 288 476 189 288 41 230 473 84 473 84 389 61 145	106 478 98 380 150 248 476 181 295 472 340 132 472 468 335 133 468 465 222 242 242 242	464 464 96 368 145 242 225 172 397 459 99 459 454 429 26 26 454 451 427 27 27	99 4444 94 351 139 232 443 220 223 161 381 439 361 78 439 435 417 18 439 435 417 19 19 19 19	97 438 90 348 137 227 436 212 224 162 374 433 348 85 85 433 429 401 28 429 426 397 29 29	103 464 87 875 148 237 462 208 254 184 392 458 3416 116 458 454 395 59 454 451 391 59 59 451	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456 453 413 40 40 453	104 469 94 976 148 242 468 219 249 180 399 464 460 419 41 460 457 415 42 42 457	509 95 414 164 258 507 221 287 208 428 503 363 140 503 498 422 77 77 498	101 457 102 355 140 242 455 234 221 160 394 451 447 455 0 0 455 444 451 0 0 451	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55 414 410 411 0 0 411 407 414 0 0 414	390 85 305 121 206 389 202 186 135 337 386 332 53 386 382 379 379 376 3 3 3 3 3 3 3	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 5318 5,894 4,419 1,399 674 5,092
	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total 19-20 Demand 19-20 Unmet Demand 19-20 New 19-20 Total	484 484 191 191 482 305 305 305 478 478 190 190 473 473 67 67 67	487 6 480 1990 196 485 197 308 195 372 481 283 198 79 362 476 189 288 41 230 473 84 389 61 145	106 478 98 380 150 248 476 181 295 214 395 472 340 132 472 468 335 133 133 468 465 222 242 242 465	464 464 96 368 145 242 225 237 172 397 459 99 99 459 454 429 26 26 454 451 451 451	99 4444 944 3511 139 232 243 161 381 78 439 439 435 417 18 18 435 431 19 19 432	97 438 90 348 137 227 436 212 224 162 374 433 348 85 85 433 429 401 28 28 429 426 397 29 29 426	103 464 879 875 148 237 462 254 184 392 458 3452 116 116 458 454 395 59 59 454 451 391 59 451	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456 453 413 40 40 453	104 469 94 94 376 148 242 48 219 249 180 399 464 464 464 460 419 41 460 419 41 457	509 95 414 164 258 507 221 287 208 428 503 363 140 140 503 498 422 77 77 498 495	101 457 102 355 140 242 455 234 221 160 394 451 388 64 64 451 447 455 0 0 455 444 451 0 0 451	93 418 92 326 129 221 417 220 196 142 363 414 359 55 55 414 410 411 0 0 1 411 407 414 0 0 0 414 407	86 390 85 305 121 206 389 202 186 135 337 386 332 53 53 386 382 379 379 379	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 5,198 5,894 4,419 1,399 674 5,092
20-21 Total 85 159 465 451 432 426 451 453 457 495 448 410 379 5,110	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total 19-20 Demand 19-20 Legacy 19-20 Unmet Demand 19-20 New 19-20 Total 20-21 Demand 20-21 Legacy	K 0 484 484 191 191 191 482 305 305 305 478 190 190 473 67 67 470	487 6 480 1990 196 485 177 308 195 372 481 283 198 79 362 476 189 288 41 230 473 84 473 89	478 98 380 150 248 476 181 295 214 395 472 472 433 432 472 468 468 468 222 242 242 242 465 150 315	464 96 368 145 242 225 237 172 397 459 99 99 459 26 454 429 26 454 421 425 27 27 451 451 451 451 452 30	99 4444 944 943 351 139 232 243 161 381 439 439 431 435 435 437 438 439 439 431 439 432 431 432 432 432 432 432 432 432 432	97 438 90 348 137 227 436 212 224 162 374 433 485 85 433 429 401 28 28 429 426 397 29 426 394 426 394 32	103 464 87 875 148 237 462 208 208 454 184 392 458 454 395 59 454 451 391 59 451 451 389 62	103 466 93 372 147 241 464 216 248 180 396 460 357 104 104 460 456 417 39 39 456 453 413 40 40 453	104 469 94 976 148 242 468 219 180 399 464 464 460 419 41 460 457 415 42 457	509 95 414 164 258 507 221 287 208 428 503 363 363 140 140 503 498 422 77 77 77 498 495 415 80	101 457 102 355 140 242 455 234 221 160 394 451 451 455 0 0 455 447 455 0 0 0 451 444 448	93 418 92 326 129 221 417 417 410 411 0 0 411 407 414 0 0 414 407 410	86 390 85 305 121 206 389 202 186 135 337 386 332 53 33 33 386 382 379 379 379 379	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 531 5,198 5,804 4,419 1,399 674 5,804 4,419
	14-15 15-16 Demand 15-16 Legacy 15-16 Unmet Demand 15-16 New 15-16 Total 16-17 Demand 16-17 Legacy 16-17 Unmet Demand 16-17 New 16-17 Total 17-18 Demand 17-18 Legacy 17-18 Unmet Demand 17-18 Legacy 17-18 Unmet Demand 17-18 New 17-18 Total 18-19 Demand 18-19 Legacy 18-19 Unmet Demand 18-19 New 18-19 Total 19-20 Demand 19-20 Legacy 19-20 Unmet Demand 19-20 New 19-20 Total 20-21 Demand 20-21 Legacy 20-21 Unmet Demand 20-21 New	K 0 484 484 191 191 191 482 305 305 305 478 190 190 473 470 470 470 470 470 485 85	487 6 480 190 196 485 177 308 195 372 481 283 79 362 476 189 288 41 230 473 84 389 61 145	478 98 380 150 248 476 181 295 214 395 472 340 132 472 468 335 133 468 465 465 150 315 315	464 96 368 145 242 242 237 172 397 459 99 99 459 454 429 26 454 451 421 451 451 451 451 451 451 451 45	99 4444 94 351 139 232 243 161 381 439 439 435 417 18 435 431 19 19 432 432 432 432 432 432 432 432 432 432	97 438 90 348 137 227 436 212 224 162 374 433 488 85 85 433 429 401 28 28 429 426 426 397 29 29 426 394 32 32	103 464 879 875 148 237 462 208 2184 392 458 342 116 116 458 454 395 59 454 451 391 59 59 451	103 466 93 372 147 241 464 216 248 180 396 460 357 104 460 456 417 39 39 456 453 413 40 40 453 410 43 43	104 469 94 376 148 242 468 219 249 180 399 464 104 464 460 419 41 41 460 457 415 42 42 457	509 95 414 164 258 507 228 287 208 428 503 363 363 140 140 503 498 422 77 77 77 498 495 415 80 80	101 457 102 355 140 242 455 234 221 160 394 451 451 447 455 0 0 455 444 444 444 448 0 0	93 418 92 326 129 221 417 220 196 142 363 414 459 55 55 414 410 0 0 411 407 410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	390 85 305 121 206 389 202 186 135 337 386 332 353 53 386 382 379 379 379 379	5,967 80 4,933 1,949 2,983 5,944 2,535 3,409 2,397 4,933 5,898 4,193 1,706 1,298 5,491 5,843 4,667 1,184 531 5,198 5,992 5,804 4,419 1,399 674 5,092