## **APPENDIX A: 100 County Boost from Shift in Reimbursement Rate Policy**

| County     | Current Monthly<br>Reimbursement<br>at County Rate | Monthly<br>Reimbursement<br>at State Rate | Monthly<br>Change in<br>Reimbursement | Annual<br>Change in<br>Reimbursement |
|------------|--|---|---------------------------------------|--------------------------------------|
| Alamance   | \$290,232  | \$400,796                                 | \$110,564                             | \$1,326,768                          |
| Alexander  | \$44,593   | \$70,296                                  | \$25,703                              | \$308,436                            |
| Alleghany  | \$13,215   | \$23,185                                  | \$9,970                               | \$119,640                            |
| Anson      | \$52,512   | \$75,354                                  | \$22,842                              | \$274,104                            |
| Ashe       | \$89,910   | \$160,971                                 | \$71,061                              | \$852,732                            |
| Avery      | \$35,775   | \$45,855                                  | \$10,080                              | \$120,960                            |
| Beaufort   | \$191,168  | \$291,902                                 | \$100,734                             | \$1,208,808                          |
| Bertie     | \$44,605   | \$72,217                                  | \$27,612                              | \$331,344                            |
| Bladen     | \$40,558   | \$63,514                                  | \$22,956                              | \$275,472                            |
| Brunswick  | \$247,180  | \$415,885                                 | \$168,705                             | \$2,024,460                          |
| Buncombe   | \$557,939  | \$793,529                                 | \$235,590                             | \$2,827,080                          |
| Burke      | \$216,420  | \$353,043                                 | \$136,623                             | \$1,639,476                          |
| Cabarrus   | \$264,218  | \$367,161                                 | \$103,381                             | \$1,240,572                          |
| Caldwell   | \$213,006  | \$366,019                                 | \$153,013                             | \$1,836,156                          |
| Camden     | \$750  | \$888                                     | \$138                                 | \$1,656                              |
| Carteret   | \$62,878   | \$108,667                                 | \$45,789                              | \$549,468                            |
| Caswell    | \$24,217   | \$33,392                                  | \$9,175                               | \$110,100                            |
| Catawba    | \$426,746  | \$583,303                                 | \$156,557                             | \$1,878,684                          |
| Chatham    | \$127,937  | \$170,671                                 | \$43,226                              | \$518,712                            |
| Cherokee   | \$93,777   | \$145,689                                 | \$51,912                              | \$622,944                            |
| Chowan     | \$31,623   | \$46,163                                  | \$14,540                              | \$174,480                            |
| Clay       | \$29,353   | \$42,798                                  | \$13,445                              | \$161,340                            |
| Cleveland  | \$114,183  | \$165,162                                 | \$50,979                              | \$611,748                            |
| Columbus   | \$113,723  | \$153,997                                 | \$40,274                              | \$483,288                            |
| Craven     | \$177,806  | \$277,525                                 | \$99,719                              | \$1,196,628                          |
| Cumberland | \$906,682  | \$1,174,589                               | \$270,559                             | \$3,246,708                          |
| Currituck  | \$10,187   | \$14,767                                  | \$4,580                               | \$54,960                             |
| Dare       | \$38,680   | \$44,823                                  | \$6,143                               | \$73,716                             |
| Davidson   | \$339,143  | \$516,231                                 | \$180,178                             | \$2,162,136                          |
| Davie      | \$73,592   | \$104,155                                 | \$30,563                              | \$366,756                            |
| Duplin     | \$129,552  | \$196,094                                 | \$66,542                              | \$798,504                            |
| Durham     | \$1,157,159  | \$1,238,322                               | \$135,142                             | \$1,621,704                          |

| County      | Current Monthly<br>Reimbursement<br>at County Rate | Monthly<br>Reimbursement<br>at State Rate | Monthly<br>Change in<br>Reimbursement | Annual<br>Change in<br>Reimbursement |
|-------------|--|---|---------------------------------------|--------------------------------------|
| Edgecombe   | \$98,157   | \$129,387                                 | \$31,452                              | \$377,424                            |
| Forsyth     | \$710,194  | \$1,037,567                               | \$327,373                             | \$3,928,476                          |
| Franklin    | \$140,188  | \$182,093                                 | \$42,332                              | \$507,984                            |
| Gaston      | \$530,174  | \$721,745                                 | \$192,084                             | \$2,305,008                          |
| Gates       | \$4,263  | \$5,638                                   | \$1,375                               | \$16,500                             |
| Graham      | \$26,838   | \$42,218                                  | \$15,380                              | \$184,560                            |
| Granville   | \$127,806  | \$164,624                                 | \$36,818                              | \$441,816                            |
| Greene      | \$22,647   | \$35,711                                  | \$13,064                              | \$156,768                            |
| Guilford    | \$1,387,291  | \$1,502,762                               | \$214,834                             | \$2,578,008                          |
| Halifax     | \$79,533   | \$131,783                                 | \$52,250                              | \$627,000                            |
| Harnett     | \$217,708  | \$308,793                                 | \$91,085                              | \$1,093,020                          |
| Haywood     | \$221,795  | \$374,447                                 | \$152,652                             | \$1,831,824                          |
| Henderson   | \$233,359  | \$341,656                                 | \$108,297                             | \$1,299,564                          |
| Hertford    | \$73,329   | \$108,212                                 | \$34,883                              | \$418,596                            |
| Hoke        | \$35,663   | \$53,584                                  | \$17,921                              | \$215,052                            |
| Hyde        | \$2,958  | \$3,155                                   | \$270                                 | \$3,240                              |
| Iredell     | \$322,288  | \$395,337                                 | \$73,066                              | \$876,792                            |
| Jackson     | \$135,935  | \$211,610                                 | \$75,675                              | \$908,100                            |
| Johnston    | \$291,387  | \$441,034                                 | \$149,647                             | \$1,795,764                          |
| Jones       | \$30,056   | \$44,377                                  | \$14,321                              | \$171,852                            |
| Lee         | \$104,306  | \$159,559                                 | \$55,253                              | \$663,036                            |
| Lenoir      | \$81,961   | \$131,884                                 | \$49,923                              | \$599,076                            |
| Lincoln     | \$122,833  | \$193,503                                 | \$70,670                              | \$848,040                            |
| Macon       | \$142,542  | \$220,422                                 | \$77,880                              | \$934,560                            |
| Madison     | \$35,031   | \$52,055                                  | \$17,024                              | \$204,288                            |
| Martin      | \$50,995   | \$77,628                                  | \$26,633                              | \$319,596                            |
| McDowell    | \$123,512  | \$185,347                                 | \$61,835                              | \$742,020                            |
| Mecklenburg | \$2,938,982  | \$3,422,721                               | \$569,245                             | \$6,830,940                          |
| Mitchell    | \$4,026  | \$5,240                                   | \$1,214                               | \$14,568                             |
| Montgomery  | \$33,974   | \$48,548                                  | \$14,574                              | \$174,888                            |
| Moore       | \$51,733   | \$80,458                                  | \$28,725                              | \$344,700                            |
| Nash        | \$101,025  | \$149,976                                 | \$48,951                              | \$587,412                            |
| New Hanover | \$434,708  | \$624,912                                 | \$190,204                             | \$2,282,448                          |
| Northampton | \$28,168   | \$33,756                                  | \$5,588                               | \$67,056                             |
| Onslow      | \$553,879  | \$884,921                                 | \$331,042                             | \$3,972,504                          |
| Orange      | \$410,950  | \$456,244                                 | \$77,794                              | \$933,528                            |

| County       | Current Monthly<br>Reimbursement<br>at County Rate | Monthly<br>Reimbursement<br>at State Rate | Monthly<br>Change in<br>Reimbursement | Annual<br>Change in<br>Reimbursement |
|--------------|--|---|---------------------------------------|--------------------------------------|
| Pamlico      | \$21,920   | \$32,974                                  | \$11,054                              | \$132,648                            |
| Pasquotank   | \$98,928   | \$143,818                                 | \$44,890                              | \$538,680                            |
| Pender       | \$80,895   | \$120,344                                 | \$39,449                              | \$473,388                            |
| Perquimans   | \$8,263  | \$12,527                                  | \$4,264                               | \$51,168                             |
| Person       | \$56,714   | \$99,730                                  | \$43,016                              | \$516,192                            |
| Pitt         | \$516,357  | \$687,790                                 | \$171,475                             | \$2,057,700                          |
| Polk         | \$6,500  | \$9,005                                   | \$2,505                               | \$30,060                             |
| Randolph     | \$268,630  | \$448,175                                 | \$179,545                             | \$2,154,540                          |
| Richmond     | \$59,763   | \$97,220                                  | \$37,457                              | \$449,484                            |
| Robeson      | \$291,279  | \$413,060                                 | \$121,781                             | \$1,461,372                          |
| Rockingham   | \$130,217  | \$199,257                                 | \$69,040                              | \$828,480                            |
| Rowan        | \$341,095  | \$564,068                                 | \$222,973                             | \$2,675,676                          |
| Rutherford   | \$186,520  | \$300,954                                 | \$114,434                             | \$1,373,208                          |
| Sampson      | \$122,568  | \$165,898                                 | \$45,240                              | \$542,880                            |
| Scotland     | \$85,136   | \$123,016                                 | \$37,880                              | \$454,560                            |
| Stanly       | \$133,764  | \$185,253                                 | \$51,489                              | \$617,868                            |
| Stokes       | \$44,605   | \$57,442                                  | \$12,837                              | \$154,044                            |
| Surry        | \$18,163   | \$23,409                                  | \$5,288                               | \$63,456                             |
| Swain        | \$49,382   | \$76,005                                  | \$26,623                              | \$319,476                            |
| Transylvania | \$93,167   | \$134,301                                 | \$41,206                              | \$494,472                            |
| Tyrrell*     | \$-  | \$-                                       | \$-                                   | \$-                                  |
| Union        | \$256,844  | \$359,194                                 | \$102,461                             | \$1,229,532                          |
| Vance        | \$210,098  | \$233,821                                 | \$56,494                              | \$677,928                            |
| Wake         | \$2,759,631  | \$2,897,778                               | \$317,646                             | \$3,811,752                          |
| Warren       | \$28,715   | \$45,308                                  | \$16,593                              | \$199,116                            |
| Washington   | \$7,187  | \$7,341                                   | \$1,282                               | \$15,384                             |
| Watauga      | \$57,606   | \$88,099                                  | \$30,493                              | \$365,916                            |
| Wayne        | \$177,548  | \$247,323                                 | \$69,775                              | \$837,300                            |
| Wilkes       | \$138,011  | \$166,781                                 | \$28,770                              | \$345,240                            |
| Wilson       | \$247,774  | \$367,925                                 | \$120,151                             | \$1,441,812                          |
| Yadkin       | \$11,154   | \$16,624                                  | \$5,470                               | \$65,640                             |
| Yancey       | \$15,966   | \$23,678                                  | \$7,712                               | \$92,544                             |
| TOTAL        | \$22,593,913                                       | \$29,827,988                              | \$7,728,922                           | \$92,747,064                         |

<sup>\*</sup> No data for four or five start child care centers was contained in the NC FAST Payment Report for Tyrrell County for the month analyzed here. Because none of the centers present in the data met the star requirment for the proposed shift to using the state rate, there is no estimated cost. This could change if a child care center in Tyrrell County met the star requirment.